Contemplation of Program Discontinuance Program: **Spanish and Spanish Education** January 2011

Program Summary

The Spanish Program is part of the Foreign Language Program. The Foreign Language Program seeks to develop proficiency in listening, speaking, reading and writing a second language, and to introduce the student to the literature and civilization of another country in order to broaden his/her perspective and increase his/her understanding and sensitivity of a foreign culture. Graduates may enter careers in international business, education, the tourism and hospitality industries, and government service. The Bachelor of Arts in Spanish requires 32 credits. The Spanish Minor requires 12 credits. The Spanish Education Major is located in the Education Department.

<u>Faculty</u>

Spanish Faculty include one tenured and two fixed-term. One fixed-term will not be renewed after Fiscal Year 2011.

This proposal recommends that the Spanish major and Spanish Education major be discontinued, and the Spanish minor be redesigned and continued. No faculty would be retrenched.

Statistical Profile / Synopsis

The attached documents include: Instructional Cost Study data, five-year enrollments, number of majors by department, degrees awarded, College Now data, Liberal Arts Curriculum (LAC) numbers, faculty salaries without summer session, and re-assigned time. Total headcount in Spanish courses without College Now in academic year 2006 was 345; in 2011 the number was 214.

Per the Instructional Cost Study, the cost of lower-division instruction in the Foreign Language Program has declined from \$4,186 per FYE in FY 06 (the MnSCU System average was \$2,118) to \$4,081 in FY 09 (the MnSCU System average was \$2,191; these numbers do not include College Now). Over the same period, the total loss within the allocation model for the Program in lower-division courses went from \$81,376 to \$56,025. With College Now factored in the Program gains in the allocation model.

Upper-division courses went from a cost of \$5,082 per FYE in FY 06 (the MnSCU System average was \$2,834) to \$3,654 in FY 09 (the MnSCU System average was \$2,999). Over the same period, the total loss within the allocation model for the Program in upper-division courses moved from \$20,039 to \$2,972; again, these numbers do not include College Now.

Spanish has 12 declared majors as of Fall 2010 of which 4 are seniors and zero are juniors. There were 2 Spanish degrees and 1 Spanish Education degree awarded in 2010. There are two courses in the Liberal Arts Curriculum.

Relevant System Data

SMSU is one of six four-year state institutions that offer a degree in Spanish.

Rationale

The five-year enrollment/fiscal data provided in the accompanying documents, staffing needs, current budget realities and the need to reallocate resources for maximum service to students and their continued success, have led to the proposal to discontinue the Spanish and Spanish Education majors.

Spanish - CIP 16 Instructional Cost Detail

		Low	er Divisio	on			Upp	er Divisio	n	
	FY 10	FY 09	FY 08	FY 07	FY 06	FY 10	FY 09	FY 08	FY 07	FY 06
STUDENT FYE	112.2	110.2	102.9	133.0	119.0	5.9	5.5	7.0	6.3	6.6
Credits	3,365	3,307	3,086	3,989	3,570	177	165	210	190	198
Tuition Revenue	319,672	302,751	239,962	286,373	298,659	34,046	30,789	38,052	33,090	32,036
Total Instructional Costs	288,102	330,431	294,168	284,652	317,611	39,745	29,962	56,373	48,736	40,780
Instr Exp Per FYE	2,569	2,998	2,860	2,141	2,669	6,736	5,448	8,053	7,699	6,179
State Average Exp/FYE	4,639	4,505	4,765			5,108	5,673	6,160		

Instructional Costs - Without College Now

		Low	er Divisio	on			Upp	er Divisio	n	
	FY 10	FY 09	FY 08	FY 07	FY 06	FY 10	FY 09	FY 08	FY 07	FY 06
College Now FYE	76.7	76.7	78.1	105.4	79.6					
On Campus FYE	35.5	33.5	24.7	27.6	39.4	5.9	5.5	7.0	6.3	6.6
Credits	1,064	1,006	742	827	1,182	177	165	210	190	198
Tuition Revenue	204,622	187,701	134,487	144,070	191,199	34,046	30,789	38,052	33,090	32,036
Total Instructional Costs	197,062	223,435	201,135	174,425	230,764	41,380	35,383	67,864	56,658	66,100
Instr Exp Per FYE	5,557	6,664	8,130	6,329	5,858	7,014	6,433	9,695	8,951	10,015
State Average Exp/FYE	4,639	4,505	4,765		i i	5,109	5,673	6,160		

Notes:

Seymore ret White/Seym 45K our sk 81K

Institutional Allocation Detail

		Low	er Divisio	on			Upp	er Divisio	n	
Institution	FY 10	FY 09	FY 08	FY 07	FY 06	FY 10	FY 09	FY 08	FY 07	FY 06
Bemidji SU	**************************************	2,642	2,933	3,151	2,538		5,763	6,031	3,450	5,957
Minnesota SU, Mankato		2,429	2,292	2,448	2,277	Service Control	2,544	2,552	2,197	2,114
Minnesota SU Moorhead		2,612	3,129	2,476	2,801		. 3,802	4,281	4,040	. 3,256
Southwest Minnesota SU		1,808	1,622	1,466	1,507	The state of the s	3,185	4,402	4,389	3,290
SMSU W/O Callege Now	•	4,081	3,581	3,721	4,186	on the state of th	3,654	5,222	5,033	5,082
St Cloud		2,678	2,804	2,827	2,829		2,903	3,036	3,063	3,060
Winona		1,977	2,233	1,573	1,648	is many transfer and the many transfer and t	3,147	2,957	2,835	2,956
MnSCU System Average		2,191	2,292	2,065	2,118		2,999	3,222	2,825	2,834

Funding Data	FY 10	FY 09	FY 08	FY 07	FY 06	FY 10	FY 09	FY 08	FY 07	FY 06
Total Gain/(Loss)		18,051	45,315	52,188	52,548		0	(6,000)	(8,114)	(763)
Gain/(Loss) per FYE		164	441	392	442	- Company of the Comp	0	(857)	(1,282)	(116)
Total Gain/(Loss) W/O CN		(56,025)	(37,835)	(55,371)	(81,376)		(2,972)	(11,745)	(17,002)	(20,039)
LOSS Per FYE W/O CN		(1,671)	(1,060)	(1,450)	(1,856)		(355)	(1,678)	(1,926)	(1,965)

FYE's are Spanish only

Spanish Instructional cost is the % of Spanish FYE's compared to total FYE's generated by Foreign Language x Total Exp Instructional cost w/o College Now is a % of the total Spanish expense - calculated at the same rate as Foreign Language as a whole.

SPANISH COURSE ENROLLMENTS (HEADCOUNT PER COURSE) 2005-2010

Crs Subj Crs # Title 2005 2006 2007 2008 2009 2010 SPAN 101 Beginning Spanish I 132 140 109 114 121 142 102 Beginning Spanish II 108 90 96 76 88 100 201 Intermediate Spanish II 108 90 96 76 88 100 202 Intermediate Spanish II 49 29 36 29 37 31 202 Intermediate Spanish II 24 29 36 29 37 31 312 Span Composition&Convers 16 13 15 10 11 13 10 321 Spanish Frof.Comm Servic 8 17 14 13 16 13 15 9 341 Spanish Culture & Civili 8 17 14 9 16 17 14 10 16 17 16 16 17	Crs# Tritle Acad Year 101 Beginning Spanish I 2005 2006 2007 2008 2009 20 102 Beginning Spanish I Hybrid 132 140 109 114 121 1 201 Intermediate Spanish II 108 90 96 76 88 1 202 Intermediate Spanish II 108 90 96 76 88 1 202 Intermediate Spanish II 49 29 36 29 37 20 37	214	341	314 3.	283	322	345	381		SPAN Total
ubj Crs # Title 2005 2006 2007 2008 2009 20 101 Beginning Spanish I 132 140 109 114 121 1 102 Beginning Spanish I 108 90 96 76 88 1 201 Intermediate Spanish II 108 90 96 76 88 1 202 Intermediate Spanish II 49 29 36 29 37 1 311 Span Composition&Convers 16 13 15 10 13 312 Span Composition&Convers 16 20 17 14 13 321 Study of 20th Cent Liter 8 17 14 13 335 Spanish Culture & Civili 8 17 14 Spanish Culture & Civili 8 17 14 421 Spanish for Professions, Community Service and Business 16 17 17 54 Spanish Culture & Civili	ubj Crs # Tritle Acad Year 2006 2007 2008 2009 2010 20 101 Beginning Spanish I Hybrid 132 140 109 114 121 142 102 Beginning Spanish I Hybrid 108 90 96 76 88 100 201 Intermediate Spanish II 108 90 96 76 88 100 202 Intermediate Spanish II 24 20 17 14 13 10 311 Span Composition&Convers 16 13 15 10 16 312 Span Composition&Convers 16 20 17 14 13 16 312 Span Composition&Convers 16 20 17 14 13 16 312 Spanish Culmer & Civili 8 17 14 15 9 321 Spanish Culmer & Civili 1 17 16 17 16 342	4					11		Topics: Latin American Detective Fiction	
ubj Crs # Title 2005 2006 2007 2008 2009 2010 20 101 Beginning Spanish I 132 140 109 114 121 142 102 Beginning Spanish II 108 90 96 76 88 100 201 Intermediate Spanish II 49 29 36 29 37 31 202 Intermediate Spanish II 49 29 36 29 37 31 311 Span Composition&Convers 16 13 15 10 16 312 Span Composition&Convers 16 13 15 10 16 311 Spanish Or Professions, Community Service and Business 8 17 14 9 341 Spanish Culture & Civili 8 17 14 9 342 Latin Amer Culture & Civili 16 21 17 16 421 Survey-Peninsular Litera 21 10 <t< td=""><td>ubj Crs # Title Acad Year 101 Beginning Spanish I 132 140 109 114 121 142 102 Beginning Spanish II 108 90 96 76 88 100 201 Intermediate Spanish II 108 90 96 76 88 100 202 Intermediate Spanish II 108 90 96 76 88 100 201 Intermediate Spanish II 108 90 96 76 88 100 201 Intermediate Spanish II 24 20 17 14 13 31 311 Span Composition&Convers 16 13 15 10 16 312 Spanish Collare & Covilie 8 17 14 9 335 Spanish Culture & Civili 8 17 14 9 341 Spanish ProfComm Servic 16 17 17 14 9 342</td><td><u>-</u></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Independent Studies in Spanish</td><td></td></t<>	ubj Crs # Title Acad Year 101 Beginning Spanish I 132 140 109 114 121 142 102 Beginning Spanish II 108 90 96 76 88 100 201 Intermediate Spanish II 108 90 96 76 88 100 202 Intermediate Spanish II 108 90 96 76 88 100 201 Intermediate Spanish II 108 90 96 76 88 100 201 Intermediate Spanish II 24 20 17 14 13 31 311 Span Composition&Convers 16 13 15 10 16 312 Spanish Collare & Covilie 8 17 14 9 335 Spanish Culture & Civili 8 17 14 9 341 Spanish ProfComm Servic 16 17 17 14 9 342	<u>-</u>							Independent Studies in Spanish	
ubj Crs # Title 2005 2006 2007 2008 2009 2010 20 101 Beginning Spanish I 132 140 109 114 121 142 102 Beginning Spanish II 108 90 96 76 88 100 201 Intermediate Spanish II 49 29 36 29 37 31 202 Intermediate Spanish II 24 20 17 14 13 10 311 Span Composition&Convers 16 13 15 10 16 321 Span Composition&Convers 16 20 17 14 13 10 321 Span Composition&Convers 16 20 17 14 13 10 321 Study of 20th Cent Liter 8 17 14 13 10 321 Spanish Colline & Civili 8 17 14 13 16 14 341	Title Title Acad Year 2005 2007 2008 2009 2010	+				4	-	12	Indep Studies in Spanish	465
ubj Crs # Title 2005 2006 2007 2008 2009 2010 20 101 Beginning Spanish I Hybrid 132 140 109 114 121 142 102 Beginning Spanish I Hybrid 108 90 96 76 88 100 201 Intermediate Spanish II 49 29 36 29 37 31 202 Intermediate Spanish II 49 29 36 29 37 31 311 Span Composition&Convers 16 13 15 10 16 312 Span Composition&Convers 16 20 17 14 13 10 321 Spanish Collication 8 17 14 13 16 322 Spanish Composition&Conwers 8 17 14 13 16 323 Spanish For Professions, Community Service and Business 16 17 14 14 341 Spanish P	ubj Crs # Tritle Acad Year 101 Beginning Spanish 1 132 140 2007 2008 2009 2010 20 102 Beginning Spanish II Hybrid 108 90 96 76 88 100 201 Intermediate Spanish II 108 90 96 76 88 100 202 Intermediate Spanish II 49 29 36 29 37 31 311 Span Composition&Convers 16 20 17 14 13 10 321 Span Composition&Convers 16 20 13 15 10 16 331 Span Composition&Convers 8 17 14 13 10 321 Study of 20th Cent Liter 8 17 14 9 331 Spanish Culture & Civili 16 20 13 15 9 341 Spanish Culture & Civili 16 17 16 16	-			9				Survey-Latin Amer Litera	424
It Crs # Title 2005 2006 2007 2008 2009 2010	ubj Crs # Tritle Acad Year Acad Year 2005 2007 2008 2009 2010 20 101 Beginning Spanish I Hybrid 132 140 109 114 121 142 102 Beginning Spanish II 108 90 96 76 88 100 201 Intermediate Spanish II 49 29 36 29 37 31 202 Intermediate Spanish II 49 29 36 29 37 31 310 Span Composition&Convers 16 13 15 10 16 311 Span Composition&Convers 16 20 17 14 13 10 311 Span Composition&Convers 16 20 13 15 10 16 311 Span Composition&Convers 8 17 14 13 10 31 Span Composition&Convers 16 20 13 15 9	뤼			14				Survey-Latin Amer Litera	423
Intermediate Spanish I Spanish Service and Business Spanish Culture & Civili Spanish Culture & Civilization Survey-Peninsular Litera Survey-Peninsular Litera Spanish I Spanish I Spanish I Spanish I Spanish I Survey-Peninsular Litera Spanish I Spanish I Spanish I Spanish I Survey-Peninsular Litera Spanish I Spanish Culture & Civilization Survey-Peninsular Litera Spanish I Spanish	Title	+	13			15			Survey-Peninsular Litera	422
Intermediate Spanish I Intermediate Spanis	Itif Crs # Trife Acad Year 2005 2006 2007 2008 2009 2010 20 101 Beginning Spanish I 1132 140 109 114 121 142 102 Beginning Spanish II 108 90 96 76 88 100 201 Intermediate Spanish II 49 29 36 29 37 31 202 Intermediate Spanish II 24 20 17 14 13 10 311 Span Composition&Convers 16 13 15 10 16 312 Span Composition&Convers 16 13 15 10 16 321 Study of 20th Cent Liter 8 17 14 13 16 335 Spanish Culture & Civili 8 17 14 9 341 Spanish Culture & Civili 16 20 13 17 14 342 Latin American Culture & Civilization	\dashv	20						Survey-Peninsular Litera	421
Inbj Crs # Title 2005 2006 2007 2008 2009 2010 20 101 Beginning Spanish I 132 140 109 114 121 142 102 Beginning Spanish II 108 90 96 76 88 100 201 Intermediate Spanish II 49 29 36 29 37 31 202 Intermediate Spanish II 24 20 17 14 13 10 311 Span Composition&Convers 16 13 15 10 16 312 Span Composition&Convers 16 13 15 10 16 335 Span Composition&Convers 16 20 13 15 9 341 Spanish For Professions, Community Service and Business 16 20 13 15 9 342 Latin Amer Culture & Civili 21 10 10 10	It It It It It It It It	9							Latin American Culture & Civilization	
Inition Crs # Tritie 2005 2006 2007 2008 2009 2010 20 101 Beginning Spanish I 132 140 109 114 121 142 102 Beginning Spanish II 108 90 96 76 88 100 201 Intermediate Spanish II 49 29 36 29 37 31 202 Intermediate Spanish II 49 29 36 29 37 31 311 Span Composition&Convers 16 13 15 10 16 321 Study of 20th Cent Liter 8 17 14 13 16 335 Spanish Frof, Comm Servic 8 17 14 9 341 Spanish Culture & Civili 16 20 13 15 9		-		10			21		Latin Amer Culture & Civ	342
ubj Crs # Title 2005 2006 2007 2008 2009 2010 20 101 Beginning Spanish I 132 140 109 114 121 142 102 Beginning Spanish II 108 90 96 76 88 100 201 Intermediate Spanish II 49 29 36 29 37 31 202 Intermediate Spanish II 24 20 17 14 13 10 311 Span Composition&Convers 24 20 17 14 13 10 312 Span Composition&Convers 16 13 15 10 16 321 Study of 20th Cent Liter 8 17 14 13 16 335 Spanish For Prof. Comm Servic 8 17 14 13 16 335 Spanish Spanish Graph Composition Scorners 16 16 17 14 17	Lost Title Acad Year 2005 2006 2007 2008 2009 2010 20 101 Beginning Spanish I 132 140 109 114 121 142 102 Beginning Spanish II 108 90 96 76 88 100 201 Intermediate Spanish II 49 29 36 29 37 31 202 Intermediate Spanish II 24 20 17 14 13 10 311 Span Composition&Convers 16 13 15 10 16 321 Span Composition&Convers 16 13 15 10 16 335 Spanish for Professions, Community Service and Business 8 17 14 14 35 Spanish-Prof, Comm Service 16 16 17 14 17	15		16		•			Spanish Culture & Civili	341
bit Crs# Title 2005 2006 2007 2008 2009 2010 20 101 Beginning Spanish I 132 140 109 114 121 142 102 Beginning Spanish II 108 90 96 76 88 100 201 Intermediate Spanish II 49 29 36 29 37 31 202 Intermediate Spanish II 49 29 36 29 37 31 311 Span Composition&Convers 24 20 17 14 13 10 312 Span Composition&Convers 16 13 15 10 15 9 321 Study of 20th Cent Liter 8 17 14 13 16 335 Spanish for Professions, Community Service and Business 8 17 14 14	It Crs # Title Acad Year 2008 2009 2010 2010 2005 2006 2007 2008 2009 2010 20				17			16	Spanish-Prof, Comm Servic	
ubj Crs# Title 2005 2006 2007 2008 2009 2010 20 101 Beginning Spanish I 132 140 109 114 121 142 102 Beginning Spanish II 108 90 96 76 88 100 201 Intermediate Spanish II 49 29 36 29 37 31 202 Intermediate Spanish II 24 20 17 14 13 10 311 Span Composition&Convers 16 13 15 10 16 312 Span Composition&Convers 16 20 13 15 10 16 321 Study of 20th Cent Liter 8 17 14 13 16	ubj Crs# Title Acad Year 2005 2006 2007 2008 2009 2010 20 101 Beginning Spanish I 132 140 109 114 121 142 102 Beginning Spanish II 108 90 96 76 88 100 201 Intermediate Spanish II 49 29 36 29 37 31 202 Intermediate Spanish II 24 20 17 14 13 10 311 Span Composition&Convers 16 13 15 10 16 312 Span Composition&Convers 8 17 14 13 16 321 Study of 20th Cent Liter 8 17 14 14	14						<i>5</i> 2	Spanish for Professions, Community Service and Busines	335
ubj Crs # Title 2005 2006 2007 2008 2009 2010 20 101 Beginning Spanish I 132 140 109 114 121 142 102 Beginning Spanish II 108 90 96 76 88 100 201 Intermediate Spanish II 49 29 36 29 37 31 202 Intermediate Spanish II 20 17 14 13 10 311 Span Composition&Convers 16 13 15 10 16 312 Span Composition&Convers 16 20 13 15 10 15 9	ubj Crs# Title Acad Year 2005 2006 2007 2008 2009 2010 20 101 Beginning Spanish I 132 140 109 114 121 142 102 Beginning Spanish II 108 90 96 76 88 100 201 Intermediate Spanish II 49 29 36 29 37 31 202 Intermediate Spanish II 49 29 36 29 37 31 203 Intermediate Spanish II 49 29 36 29 37 31 202 Intermediate Spanish II 49 29 36 29 37 31 311 Span Composition&Convers 16 13 15 10 16 312 Span Composition&Convers 16 20 13 15 9			14		17		8	Study of 20th Cent Liter	321
ubj Crs # Title 2005 2006 2007 2008 2009 2010 20 101 Beginning Spanish I Hybrid 132 140 109 114 121 142 102 Beginning Spanish II 108 90 96 76 88 100 201 Intermediate Spanish II 49 29 36 29 37 31 202 Intermediate Spanish II 24 20 17 14 13 10 311 Span Composition&Convers 16 13 15 10 16	ubj Crs # Title Acad Year 2005 2006 2007 2008 2009 2010 20 101 Beginning Spanish I 132 140 109 114 121 142 102 Beginning Spanish II 108 90 96 76 88 100 201 Intermediate Spanish II 49 29 36 29 37 31 202 Intermediate Spanish II 24 20 17 14 13 10 203 Intermediate Spanish II 29 36 29 37 31 202 Intermediate Spanish II 31 16 13 15 10 16		9	15		13	20	16	Span Composition&Convers	312
ubj Crs # Title 2005 2006 2007 2008 2009 2010 20 101 Beginning Spanish I 132 140 109 114 121 142 102 Beginning Spanish II 108 90 96 76 88 100 201 Intermediate Spanish I 49 29 36 29 37 31 202 Intermediate Spanish II 24 20 17 14 13 10	ubj Crs# Title Acad Year 2005 2006 2007 2008 2009 2010 20 101 Beginning Spanish I 132 140 109 114 121 142 102 Beginning Spanish II 108 90 96 76 88 100 201 Intermediate Spanish II 49 29 36 29 37 31 202 Intermediate Spanish II 24 20 17 14 13 10		16		10	15	13	16	Span Composition&Convers	311
ubj Crs # Title 2005 2006 2007 2008 2009 2010 20 101 Beginning Spanish I 132 140 109 114 121 142 102 Beginning Spanish II 108 90 96 76 88 100 201 Intermediate Spanish I 49 29 36 29 37 31	ubj Crs # Title Acad Year 2005 2006 2007 2008 2009 2010 20 101 Beginning Spanish I 132 140 109 114 121 142 102 Beginning Spanish I 108 90 96 76 88 100 201 Intermediate Spanish I 49 29 36 29 37 31	∞			14	17	20	24	Intermediate Spanish II	202
ubj Crs # Title 2005 2006 2007 2008 2009 2010 20 101 Beginning Spanish I 132 140 109 114 121 142 Beginning Spanish I Hybrid 102 Beginning Spanish II 108 90 96 76 88 100	ubj Crs # Title Acad Year 2005 2006 2007 2008 2009 2010 20 101 Beginning Spanish I 132 140 109 114 121 142 Beginning Spanish I Hybrid 102 Beginning Spanish II 108 90 96 76 88 100	29			29	36	29	49	Intermediate Spanish I	201
ubj Crs # Title 2005 2006 2007 2008 2009 2010 20 101 Beginning Spanish I 132 140 109 114 121 142 Beginning Spanish I Hybrid 132 140 109 114 121 142	ubj Crs # Title Acad Year 2005 2006 2007 2008 2009 2010 20 101 Beginning Spanish I 132 140 109 114 121 142 Beginning Spanish I Beginning Spanish I 140 109 114 121 142	53			76	96	90	108	Beginning Spanish II	102
ubj Crs # Title 2005 2006 2007 2008 2009 2010 20 101 Beginning Spanish I 132 140 109 114 121 142	ubj Crs# Title 2005 2006 2007 2008 2009 2010 20 101 Beginning Spanish I 132 140 109 114 121 142	13							Beginning Spanish I Hybrid	
Crs# Title		62			114	109	140	132	Beginning Spanish I	
Crs# Title 2005 2006 2007 2008 2009 2010										
	Acad Year	1			2008	2007	2006	2005		

DECLARED SPANISH MAJORS FY06 - FY10

TOTAL	Spanish Education	Spanish	Pre-Spanish Education	Major
17	4	12	1	20063
15	2	12	1	20065
19	4	10	5	20073
17	2	11	4	20075
13	3	7	ω	20083
10	2	7	1	20085
12	2	10		20093
10	2	∞		20095
12 1	2	6	4	20103
11		ហ	4	20105

DECLARED SPANISH MAJORS/MINORS AS OF JAN 2011

SPAD	SPAN	SPAN	SPAP	SPAD	SPAN	JUAD	SPAP	SPAN	SPAP	SPAP	SPAN
		MKTG				SPAN		BUSP			PE
SR	SO	SO	SO	SR	SR	SO	FR	FR	F R	FR	SR
20083	20113	20103	20113	20083	20083	20113	20103	20113	20113	20113	20083
				EDSP	PHIL						COCH
					HIST						

NOTES:12 declared Spanish major SR: 4 JR: 0 SO: 4 FR: 4

DECLARED MINORS
SR: 5
JR: 9
SO: 2
FR: 2
PD: 2

SPANISH DEGREES AWARDED 04-10

Spanish Spanish Education	MAJOR_NAME: 200		Degrees Awarded Per
	04-05		riod July
1 3	2005-06		/ 01-June 30
	2006-07		
D D	2007-08		
NH	2008-09		
	2009-10		
PN	Total	Grand	
10 9			

JUAD		IDST	HUMT		•			HIST				FREN			ENVS		ENG		ECON			CHEM		BIOL	ART	Subject	
144	400	100	203	243	242	222	221	210	202	201	102	101	180		100	151	107	202	201	231	121	110	200	100	100	Crs#	Numbe
														101												20063	of sections o
3			1		2	2	2	2		H		1	1				2	2	3	1	1	2	1	2	5	20065	s offered
ယ			1	2		2		3	1		1	1	2				H	2	3			1	1	2	2	20073	
4			1		2	2	2	2		⊢		1	ш.				Ь	ω	3	ы	↦	1	1	2	6	20075	
а			1	2	μ	2	Н	3	1		1	1	1		1		1	3	3				1	2	1	5 20083	
4			1		Ĥ	2	2	33		1		1	1		1		2	3	3	1	1	1	1	2	- 5	33 20085	
ယ			Þ	2		2		ω	1		1	1	1		2		1	2	ω	1			₽	2	2	85 2009	
4			1		2	ω	2	2		⊢ →	•	1	ш		1		2	ω	4	Ľ	<u>⊢</u>		Ы	2	2	93	
3			_	2		2		2	1		Ľ	1	1		–		L	ω	4	<u> </u>			1	2	1	20095	
3			_		1		. 2	3		1		1	1				2	w	4	.1	L	1	1	1	3	20103	
w																										20105	
			3			2	,										H-3	ω	4			H H			2	Total	Grand
33 0		⊃ i-	<u> </u>	اِه	9	19	11	25	σ,	σ	<u>~ </u>	<u>[</u>	11		6	<u> </u>	14	27	34	∞	v.	7	<u>1</u>	18	29		

PSYC	POL	PHYS				-		PHIL				SUM						MATH										듴	Subject	
101	120 227	121	230 240	110	107	105	103	100	104	102	101	100	150	140	135	115	110	101	265	264	263	262	261	200	170	150	120	100	Crs#	Numbe
																													20063	r of sections o
8	3	1					1	2		2		2	2	1	1	ω	1	W			1	1	1	G		1		1	20065	ıs offered
5	3				μ		2	2		1	ы	ഥ	1		1	4	ب	ω		1		1		ហ	Н				20073	
7	μ ω						2	ъ		L		2	2	Н	⊢	4	—	з			ш	Ь	↦	Сī				2	3 20075	
υ	2	1	H		1		ω	2		1	1	2	1		1	4	Н	3		1		1		4		2			75 20083	
6	12						2	1	1	2		1	2	1	1	4	Н	3			1	1	1	4				2		
4	2	1			حر		w	1		ω	1	2	Ľ	H		4	ш	ω		1		1		4	1				20085 200	
7	1 2	-	1				ω	2		⊢	1	_	2	<u> </u>	↦	4	ь	з			⊢		<u></u>	6				ב	93	
4	2				2	₽	2	1	52000077		 3		₽	↦		4	P	ω	: 2015 (*Trikkjaperous	na::150wn:-		⊢	~~	4	×	Н	~480M00 &000		20095	
6	2	_					4	2		1	1	ار	2	1	7	4	2	3			ь		1	ហ			1		20103	
3	2				1		w				1																1		20105	
5	23		2					1			5		15			4 39		30		1 4	1	1 9	5	4 46	3	4	1 2	6	Total	Grand

SMSU LIBERAL ARTS CURRICULUM (as approved Dec, 2010)

Grand Total		THTR	SPCH				SPAN			SOCI	Subject	
tal	220	100	110	202	201	102	101	270	220	101	Crs#	
											20063	
		ω	9	1	H	2	2	ı		G	20065	
		w	7	1	حر	2	2		н	4	20073	
		ω	14	1	Ь	2	2	ш		5	20075	
		ω	7	1	1	2	2			5	20083	
		3	9	1	1	2	2	1	1	G	20085	
		3	5	1	1	2	2			4	20093	
		ω	11		Ľ	2	3	1	1–3	6	20095	
		3	6	1	1	2	2			4	20103	
		w	9		2	2	2	1		6	20105	
		w	7	1	1	2	2		ם	3	Total	Grand
911	0	30	84	∞	11	20	21	5	5	47		

Faculty Salary

(Based on HR Assignments - Includs Release time and Reassign time and Extra Duty Days)
(Excludes Benefits and Summer Session Salary)

<	S	70	0			0		Þ	Spanish	7	1
Wray	Sanchez-Aizcorbe	Paulson	Garcia Munoz	Dwyer	Dassbach	Colgan	Baker, P	Allen		Faculty Name	
11,000			52,615		62,102	11,000	11,000			2000	300
37,895			53,875		66,674	11,000	11,000			2007	Fisc:
26,891			55,166		71,211	11,138	9,923			7000	Fiscal Year
	52,047				73,744		11,664	56,190		1000	2009
	55,788	60,494		8,848	74,474					1011	2010

Re-Assign Time - Salary Only

Reassigned time to be Honors Director, 3 credits rail and 6 credits Spring Reassigned time to be Honors Director, 3 credits/semester	Program Adjunct Faculty Kramer	Spanish Dassbach 1 credit reassigned time per semester to oversee Spanish Challenge	Comments
F	,	ange	2006
19,796			2007
20,271	5,422		Fiscal Year 2008
7,227	14,742		2009
14,742			2010